

COMISIÓN NACIONAL DEL AGUA
PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA)
APARTADO RURAL (APARURAL)
PROGRAMA PARA LA SOSTENIBILIDAD DE LOS SERVICIOS DE AGUA POTABLE Y SANEAMIENTO EN COMUNIDADES RURALES 2017
AVANCE DE LOS RECURSOS Y METAS
(Pesos)

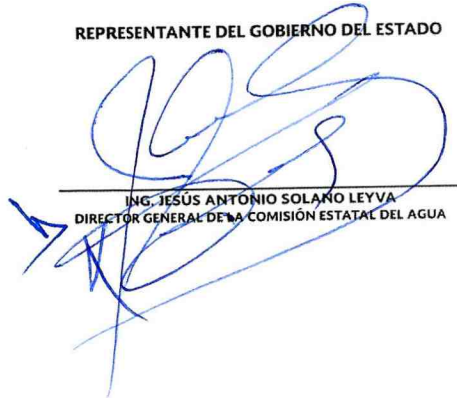
REGION: PENINSULA DE BAJA CALIFORNIA

ESTADO: BAJA CALIFORNIA SUR

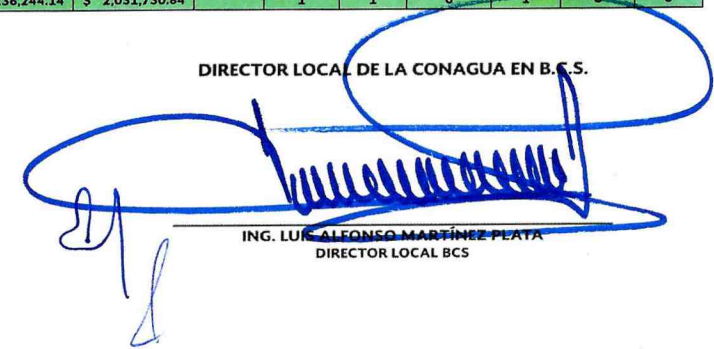
28 DE MARZO DE 2018

| No. | PROYECTO No. DE CONTRATO | CONTRATISTA | MUNICIPIO | LOCALIDAD | DESCRIPCIÓN DE LA OBRA | INVERSIÓN AUTORIZADA | | | CONTRATO | | | AVANCE | | | | METAS | | PERSONAS BENEFICIADAS | | | | | |
|--|--------------------------|-----------------------------------|-----------|-------------|---|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|---------|-----------------|-----------------|-----------------|---------|-----------------------|---------|---------|--------|---------|-------|
| | | | | | | TOTAL | C.N.A. | ESTADO | TOTAL | C.N.A. | ESTADO | FINANCIERO (pagado) | | FEDERAL | ESTATAL | FISICO | | CONTRA. | TERMIN. | CONAGUA | ESTADO | CONTRA. | TERM. |
| | | | | | | | | | | | | INVERSIÓN | % | INVERSIÓN | INVERSIÓN | INVERSIÓN | % | | | | | | |
| PROYECTO S075 (AGUA POTABLE) | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | CE-903017989-E25-2017 | CONSTRUCTORA LARCON, S.A. DE C.V. | LA PAZ | LA TRINIDAD | EQUIPAMIENTO ELECTROMECÁNICO DE POZO PROFUNDO, LÍNEA DE CONDUCCIÓN. | \$ 2,315,250.00 | \$ 1,157,625.00 | \$ 1,157,625.00 | \$ 2,031,730.84 | \$ 1,015,865.42 | \$ 1,015,865.42 | \$ 2,031,730.84 | 100.00% | \$ 1,015,865.42 | \$ 1,015,865.42 | \$ 2,031,730.84 | 100.00% | 1 | 1 | 1 | 0 | | |
| SUBTOTAL | | | | | | \$ 2,315,250.00 | \$ 1,157,625.00 | \$ 1,157,625.00 | \$ 2,031,730.84 | \$ 1,015,865.42 | \$ 1,015,865.42 | \$ 2,031,730.84 | | \$ 1,015,865.42 | \$ 1,015,865.42 | \$ 2,031,730.84 | | 1 | 1 | 1 | 0 | | |
| ESTUDIOS Y PROYECTOS | | | | | | | | | | | | | | | | | | | | | | | |
| SUBTOTAL | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | \$ - | \$ - | | 0 | 0 | 0 | 0 | | |
| SUMA | | | | | | \$ 2,315,250.00 | \$ 1,157,625.00 | \$ 1,157,625.00 | \$ 2,031,730.84 | \$ 1,015,865.42 | \$ 1,015,865.42 | \$ 2,031,730.84 | | \$ 1,015,865.42 | \$ 1,015,865.42 | \$ 2,031,730.84 | | | | | | | |
| DESARROLLO INSTITUCIONAL | | | | | | \$ 76,191.34 | | \$ 76,191.34 | \$ 75,266.60 | | \$ 75,266.60 | \$ 75,266.60 | | | \$ 75,266.60 | | | | | | | | |
| SUMA | | | | | | \$ 76,191.34 | | \$ 76,191.34 | \$ 75,266.60 | | \$ 75,266.60 | \$ 75,266.60 | | | \$ 75,266.60 | \$ - | | | | | | | |
| ATENCIÓN SOCIAL POR ADMINISTRACION | | | | | | \$ 50,794.24 | \$ 25,397.12 | \$ 25,397.12 | \$ 25,397.24 | \$ 12,698.62 | \$ 12,698.62 | \$ 25,397.24 | | \$ 12,698.62 | \$ 12,698.62 | | | | | | | | |
| SUMA | | | | | | \$ 50,794.24 | \$ 25,397.12 | \$ 25,397.12 | \$ 25,397.24 | \$ 12,698.62 | \$ 12,698.62 | \$ 25,397.24 | | \$ 12,698.62 | \$ 12,698.62 | \$ - | | | | | | | |
| SUPERVISIÓN TECNICA POR ADMINISTRACIÓN | | | | | | \$ 64,827.00 | \$ 32,413.50 | \$ 32,413.50 | \$ 64,827.00 | \$ 32,413.50 | \$ 32,413.50 | \$ 64,827.00 | | \$ 32,413.50 | \$ 32,413.50 | | | | | | | | |
| SUMA | | | | | | \$ 64,827.00 | \$ 32,413.50 | \$ 32,413.50 | \$ 64,827.00 | \$ 32,413.50 | \$ 32,413.50 | \$ 64,827.00 | | \$ 32,413.50 | \$ 32,413.50 | \$ - | | | | | | | |
| MONITOREO DE OBRAS AÑOS ANTERIORES POR ADMON. | | | | | | \$ 200,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 200,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 200,000.00 | | \$ 100,000.00 | \$ 100,000.00 | | | | | | | | |
| SUMA | | | | | | \$ 200,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 200,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 200,000.00 | | \$ 100,000.00 | \$ 100,000.00 | \$ - | | | | | | | |
| TOTAL | | | | | | \$ 2,707,062.58 | \$ 1,315,435.62 | \$ 1,391,626.96 | \$ 2,397,221.68 | \$ 1,160,977.54 | \$ 1,236,244.14 | \$ 2,397,221.68 | | \$ 1,160,977.54 | \$ 1,236,244.14 | \$ 2,031,730.84 | | 1 | 1 | 0 | 1 | 0 | |

REPRESENTANTE DEL GOBIERNO DEL ESTADO


ING. JESÚS ANTONIO SOLANO LEYVA
DIRECTOR GENERAL DE LA COMISIÓN ESTATAL DEL AGUA

DIRECTOR LOCAL DE LA CONAGUA EN B. C. S.


ING. LUIS ALFONSO MARTÍNEZ PLATA
DIRECTOR LOCAL BCS