

COMISION ESTATAL DEL AGUA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|--------------------|------------------|------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 2,100,000 | 3,835,768 | 5,935,768 | 2,198,694 | 2,198,694 | 3,737,074 |
| SECRETARIA DE FINANZAS DEL GOBIERNO DEL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION GENERAL | 2,100,000 | 3,835,768 | 5,935,768 | 2,198,694 | 2,198,694 | 3,737,074 |
| COORDINACIÓN TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| Coordinación Administrativa | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 85,893,356 | 168,754,341 | 254,647,697 | 6,107,765 | 6,107,765 | 248,539,932 |
| SECRETARIA DE FINANZAS DEL GOBIERNO DEL | 37,195,521 | 466,554 | 37,662,075 | 6,107,765 | 6,107,765 | 31,554,310 |
| EDO.DE BCS | | | | | | |
| DIRECCION GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| COORDINACIÓN TECNICA | 48,697,835 | 168,287,787 | 216,985,622 | 0 | 0 | 216,985,622 |
| Coordinación Administrativa | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 87,993,356 | 172,590,110 | 260,583,466 | 8,306,460 | 8,306,460 | 252,277,006 |